

CLERK'S OFFICE

APPROVED

Date: 3-24-09

Submitted by: Chairman of the Assembly at the
Request of the Acting Mayor
Prepared by: Maintenance and Operations
For Reading: February 24, 2009

ANCHORAGE, ALASKA
No. AR 2009-33

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION
2 NINE HUNDRED SIXTY-SIX THOUSAND FOUR HUNDRED THIRTY-FIVE DOLLARS (\$4,966,435)
3 FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND (FUND 601),
4 UNRESTRICTED NET ASSETS ACCOUNT, TO THE EQUIPMENT MAINTENANCE INTERNAL
5 SERVICE CAPITAL FUND (FUND 606) TO PURCHASE REPLACEMENT VEHICLES AND
6 EQUIPMENT

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8 WHEREAS, the Equipment Maintenance Internal Service Operating Fund (Fund 601) provides the
9 revenue source for funding replacement and purchase of necessary vehicles and equipment; and

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11 WHEREAS, the approved 2009 Capital Improvement Budget includes the purchase of identified
12 vehicles and equipment for various Municipal agencies; and

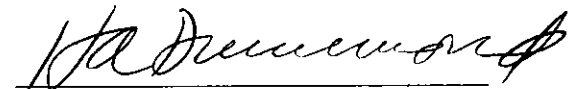
13
14 WHEREAS, sufficient funds will be collected in the Equipment Maintenance Internal Service
15 Operating Fund (Fund 601) for the identified vehicles and equipment scheduled for purchase.

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17 **THE ANCHORAGE ASSEMBLY RESOLVES:**

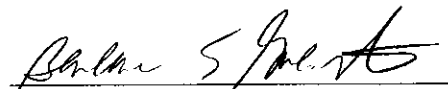
18
19 **Section 1.** That Four Million Nine Hundred Sixty-Six Thousand Four Hundred Thirty-Five Dollars
20 (\$4,966,435) is hereby appropriated from the Equipment Maintenance Internal Service Operating Fund (Fund
21 601), Unrestricted Net Assets Account, and said amount is hereby transferred to the Equipment Maintenance
22 Internal Service Capital Fund (Fund 606) to purchase vehicles and equipment.

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24 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage
25 Assembly.

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27 PASSED AND APPROVED by the Anchorage Municipal Assembly this 24th day of
28 March, 2009.

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32 Chair

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34 ATTEST

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38 Municipal Clerk

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40 **Departmental Appropriation:**
41 Maintenance and Operations: \$4,966,435



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 88-2009

Meeting Date: February 24, 2009

FROM: Acting Mayor

SUBJECT: RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION NINE HUNDRED SIXTY-SIX THOUSAND FOUR HUNDRED THIRTY-FIVE DOLLARS (\$4,966,435) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND (FUND 601), UNRESTRICTED NET ASSETS ACCOUNT, TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND (FUND 606) TO PURCHASE REPLACEMENT VEHICLES AND EQUIPMENT

The attached Resolution appropriates \$4,966,435 from the Equipment Maintenance Internal Service Operating Fund, Unrestricted Net Assets Account, to the Equipment Maintenance Internal Service Capital Fund to purchase replacement vehicles and equipment. The purchases are justified, necessary and consistent with the fleet vehicle replacement schedule. The process of reassigning and auctioning underutilized vehicles and equipment is on-going.

The Assembly approved the 2009 Capital Improvement Budget in November 2008 that included \$6,988,999 to purchase a variety of replacement vehicles and equipment. At this time, Fleet Maintenance has identified \$4,966,435 of vehicles and equipment that need replacement and has scheduled the procurement pending Assembly appropriating approval. The scheduled plan included in the 2009 CIB has been adjusted to a level fully supported by anticipated 2009 Fleet Maintenance rental rate revenues.

The table below shows the vehicles and equipment scheduled to be purchased pending approval of this appropriation. After the invitation to bid and contract award process are complete, delivery will range from 90 to 300 days.

<u>Quantity</u>	<u>Description</u>	<u>Amount</u>
3	Motor Graders	\$ 750,000
1	Fleet Management Hardware	100,000
1	Dump Truck	245,000
2	Loader Mounted Snow Blowers	500,000
25	General Purpose Light Duty Vehicles	811,435
50	Police Vehicles	1,100,000
2	Sander Trucks	480,000
1	Ripper	50,000
1	AWD Tractor w/Broom & Blower	250,000
5	APD Metro Undercover Units	180,000
1	Various Police Vehicle Accessories	500,000
	Total	\$4,966,435

The source and disposition of accounts for this appropriation are listed below.

<u>Fund/Account</u>	<u>Name</u>	<u>Amount</u>
From: 601-0770	Unrestricted Net Assets	\$ 4,966,435
To: 606-0793	Investment in Plant -- Operations	\$ 4,966,435

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3 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE
4 MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION NINE HUNDRED SIXTY-
5 SIX THOUSAND FOUR HUNDRED THIRTY-FIVE DOLLARS (\$4,966,435) FROM THE
6 EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND (FUND 601),
7 UNRESTRICTED NET ASSETS ACCOUNT, TO THE EQUIPMENT MAINTENANCE INTERNAL
8 SERVICE CAPITAL FUND (FUND 606) TO PURCHASE REPLACEMENT VEHICLES AND
9 EQUIPMENT.
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12 Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management
13 Recommended by: Alan Czajkowski, Director, Maintenance and Operations Department
14 Fund certification: Sharon Weddleton, CFO
15 601-0770 \$4,966,435 (Subject to receipt of 2009 budgeted revenues)
16 (Unrestricted Net Assets)
17 Concurrence: Michael K. Abbott, Municipal Manager
18 Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007368**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION NINE HUNDRED SIXTY-SIX THOUSAND FOUR HUNDRED THIRTY-FIVE DOLLARS (\$4,966,435) FROM THE EQUIPMENT MAINTENANCE

Title: INTERNAL SERVICE OPERATING FUND (FUND 601), UNRESTRICTED NET ASSETS ACCOUNT, TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND (FUND 606) TO PURCHASE REPLACEMENT VEHICLES AND EQUIPMENT**Author:** pruittns**Initiating Dept:** StreetMaint**Date Prepared:** 1/29/09 10:41 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 2/24/09**Public Hearing Date:** 3/24/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/9/09 9:44 AM	Exit	Heather Handyside	Public	007368
MuniMgrCoord_SubWorkflow	2/9/09 9:44 AM	Approve	Heather Handyside	Public	007368
MuniManager_SubWorkflow	2/9/09 9:29 AM	Approve	Michael Abbott	Public	007368
Finance_SubWorkflow	2/2/09 4:00 PM	Approve	Sharon Weddleton	Public	007368
Finance_SubWorkflow	2/2/09 3:50 PM	Checkin	Nina Pruitt	Public	007368
OMB_SubWorkflow	1/29/09 5:28 PM	Approve	Wanda Phillips	Public	007368
StreetMaint_SubWorkflow	1/29/09 11:51 AM	Approve	Alan Czajkowski	Public	007368
FundsAppropWorkflow	1/29/09 10:54 AM	Checkin	Gerald Pineau	Public	007368
StreetMaint_SubWorkflow	1/29/09 10:51 AM	Reject	Bea Johnson	Public	007368
FundsAppropWorkflow	1/29/09 10:46 AM	Checkin	Gerald Pineau	Public	007368